Walter Anderson

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HELENA

MODEL CITY IN ACTION

HELENA MODEL CITY PROGRAM

Project Report

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LEWIS & CLARK LIBRARY

Lewis & Clark Library
120 S. Last Chance Mall

PROJECT REPORT
Helena Model City Program

Project Number, Title, Operating Agency & Contract History	Current Contract Period	Funding Source & Amount	Planned Expenditures To 8/31/72	Actual Expenditures To 8/31/72	% Attained	Project Status
H-3 Building & Zoning Coordinator (City of Helena Public Service Department) Initial: 9/8/70 Amend: 7/6/71 8/7/72 Until: 8/15/72	From: 7/1/71 To: 8/15/72	MC:(Total) $15,465	$15,465	$12,413	80	The position of Building & Zoning Coordinator has been terminated. The new project, H-5 City Code Enforcement has been approved as a replacement to implement the enforcement of the housing code. The H-5 project will be in operation October 1 when a new Building Department head will be hired.
H-4 Public Housing Additives (Helena Housing Authority) Initial: 8/24/71 Amend: 8/7/72 Until: 12/1/72	From: 7/1/71 To: 12/1/72	MC: $26,000 Additives Only - associated with HUD Public Housing Grant for $1,640,000	$20,000	$17,774	89	The total amount allocated for additives has been obligated and all additives approved within the terms of the contract have been installed.
R-1 Relocation Assistance (City of Helena Urban Renewal Department) Initial: 9/9/70 Amend: 7/6/71 8/7/72 Until: 6/30/72	From: 7/1/72 To: 6/30/73	MC: $45,000 HUD Special Account: $88,000 Total: $133,000	$22,166 -0- $22,166	-0- -0- -0-	-0- -0- -0-	There was no activity for this project during the month of August.

LEWIS & CLARK LIBRARY
120 S. Last Chance Mall
HELENA, MONTANA 59601

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EV-1 Last Chance Urban Renewal (City of Helena Urban Renewal Dept.) Initial: 5/4/70 Amend: 9/8/70 5/18/70 7/6/71 7/17/72 Until: 6/30/73	From: 5/1/70 To: 6/30/73	Project Expend: $8,699,617 Relocation: $2,957,637 Rehab: $ 16,800 Total: $11,674,054 MC Share: $1,000,000	 $5,045,778 $ 614,718 $ 9,744 $5,670,240 $ 716,300	 $6,173,284 $1,059,858 -0- $7,233,142 $ 716,300	 122 172 -0- 128 100	89% of the project area property has been acquired. 66% of the buildings slated for demolition have been demolished. 62% of the relocation workload has been relocated. Final negotiations on the sale of the first commercial site is in progress now. Construction on this site of an office building is expected to begin yet this fall. The Diamond Block is undergoing rehabilitation by the owners. The amendatory for increasing the project capital grant is being reviewed by HUD; approval of the 3.4 million dollar increase is expected in the first week in October.
EV-5 Sewer & Water Plan (City-County Planning Department) Initial: 5/18/70 Amend: 12/15/70 4/6/71 3/6/72 8/7/72 Until: 11/30/72	From: 5/18/70 To: 11/30/72	MC: $60,000 County: $ 3,500 Total: $63,500	$60,000 $ 3,500 $63,500	$57,951 $ 3,500 $61,451	97 100 97	One more site must be tested to determine underground water availability. This should be accomplished by mid-October.
EV-7 City-County Comprehensive Planning (City-County Planning Department) Initial: 4/6/71 Amend: 7/6/71 7/17/72 Until: 6/30/72	From: 7/1/72 To: 6/30/73	MC: $15,000 Tax(2 mills) $43,760 701 Grant: $23,000 Other: -0- Total: $81,760	$2,500 $7,002 $3,680 -0- $13,182	$1,599 $1,369 $6,182 206 $9,356	64 20 168 206 71	Work accomplished during the month was as follows: park designed for the old St. Mary's cemetary site; survey of signs to determine non-conforming signs in the CBD; began update of the capital improvements program; continued work on the Green Meadow Ranch project; continued development of the County Zoning Resolution; continued re-draft of the City Subdivision Ordinance; and continued work on developing the N/E Valley General Plan.

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TC-2 Helena-Bus (City of Helena sub-contract with Helena Cab Co.) Initial: 6/26/72 Amend: 9/11/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC: $21,505 DOT: $58,891 Fares: $20,000 Total: $100,394	$14,058 $30,657 $ 3,200 $47,915	$24,368 -0- $ 887 $25,255	58 -0- 28 53	During the month of August the route service carried 912 passengers, the home to-work service 266 riders. There were no passengers for the evening special service. In total, there were 1,178 riders, an increase of 331 riders over July. The average daily ridership for the route service is 34, vs. 26 last month and for the home-to-work service, 12 vs. 9 last month.
PR-1A Parks & Recreation Dept. Staffing (City of Helena City Manager's Office) Initial: 1/19/70 Amend: 3/3/71 7/6/71 12/6/71 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC:(Total) $12,000	$2,000	$2,117	106	The regular summer program was phasing out during the month of August and preparations were being made for the fall program. Interviews for hiring a youth director are to be held in September.
PR-1F Barney & Clinton Parks (City of Helena Parks Dept.) Initial: 6/8/70 Amend: 5/18/71 9/7/71 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	Barney Park Component: MC: $20,000 City In-Kind: $7,430 BOR: $27,430 Total: $54,860	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	Clinton Park was completed in June; follow-up corrections due to vandalism were made in August. Barney Park plans and specifications are finished, but the bid opening planned for September will be delayed until October. The possibility is strong that construction of Phase I won't begin until spring.

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PR-3A Memorial Park Uplift-Legion Field (City of Helena Parks Dept. subcontract with Lewis & Clark County American Legion Post #2) Initial: 3/2/72 Amend: 5/30/72 Until: 6/1/73	From: 3/2/72 To: 6/1/73	MC: $37,500 Other Local $45,000 Total: $82,500	$30,000 $36,000 $66,000	$23,055 $36,000 $59,055	77 100 89	The full reconstruction is complete with the exception of the installation of a gas line. Because there are still some unobligated funds remaining an amendment to the contract is being considered; this would be for the installation of a concrete fence.
PR-3C Swimming Pool Construction (City of Helena Parks Dept.) Initial: 9/7/71 Amend: 5/30/72 8/21/72 Until: 6/1/73	From: 5/30/72 To: 6/1/73	MC: $140,696 BOR: $136,875 Total: $277,571	$16,400 -0- $16,400	$16,400 -0- $16,400	100 -0- 100	Construction of the pool and bath house began in August. The schedule calls for completion by the first week in June 1973.
PR-4 Park Land Acquisition (City of Helena Parks Dept.) Initial: 4/6/71 Amend: 5/30/72 Until: 4/6/73	From: 5/30/72 To: 4/6/73	MC: $7,500 BOR: $7,500 Total: $15,000	-0- -0- -0-	$225 -0- $225	225 -0- 225	Two sites have been recommended to the Parks and Recreation Committee by the task force. First priority is the purchase of land in the Cambridge Addition and second priority is land which will serve as access corridors to Mount Helena Park on the Northeast slope.
PR-5 Former Executive Mansion (City of Helena Parks Dept.) Initial: 4/6/71 Amend: 6/22/71 4/24/72 Until: 4/6/73	From: 4/6/71 To: 4/6/73	MC: $5,000 Hist. Pres: $39,000 State: $36,000 Total: $80,000	$2,500 -0- $36,000 $38,500	$1,750 -0- $36,000 $37,750	70 -0- 100 98	Bids for the interior restoration were let in August. The restoration will begin in October once the accepted bid is approved by the HUD regional office.

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PR-6 Golf Course Study (City of Helena) No Contract for funds - services being donated.	N/A	N/A	N/A	N/A	N/A	Mr. Gregor MacMillan has completed the study on a no-fee basis. The two optional sites will be further reviewed by staff in October with recommendations to be made to the Parks & Recreation Committee by the end of that month.
PR-8 Tennis Court (City of Helena Parks Dept.) Initial: 6/12/72 Until: 6/11/73	From: 6/12/72 To: 6/11/73	MC: $25,000 BOR: $24,000 Total: $49,000	$500 -0- $500	$483 -0- $483	97 -0- 97	The bids opened in August were rejected as being much higher than estimates. The bids will be re-let in October in three phases: grading; surfacing; and toilet facility.
SN-5 Neighborhood Center (City of Helena Public Service Dept.) Initial: 3/30/71 Amend: 8/2/71 5/30/72 Until: 6/1/73	From: 5/30/72 To: 6/1/73	MC: $260,800 HUD: $440,000 Civ. Def: $ 47,884 County: $ 22,500 Total: $771,184	$247,760 $418,000 $ 45,490 $ 9,500 $720,750	$242,600 $312,517 $ 29,539 $ 10,000 $594,656	98 75 65 105 83	The Center is almost complete with a few items still awaiting approval of the grant amendatory to provide the addition funds. In any case, occupancy will begi in November. Most o the space is allocated. Final negotiations on leases are underway now for most of the future occupants.
CD-3 Burglary Prevention (Helena Police Dept.) Initial: 8/7/72 Until: 7/14/72	From: 8/15/72 To: 7/14/73	MC: $11,929 LEAA: $35,786 Total: $47,715	-0- -0- -0-	-0- -0- -0-	-0- -0- -0-	The major events this month were the hiring of a sargeant to be in charge of kits for burglary investigations and the preparation of the Helena informational section in the Gunsmoke Gazette which is to be included in the Independer Record as a supplement on October 1.

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ED-1 Diagnostic & Remediation Center (School District #1) Initial: 5/18/70 Amend: 11/9/70 7/6/71 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC: $103,838 Sch. Dist: $110,534 Total: $214,334	$8,863 $1,204 $10,067	$9,166 -0- $9,166	103 -0- 92	Re-evaluation and assessment of pre-schoolers was the major accomplishment during the month.
ED-4 Minority Student Counselor (School District #1) Initial: 7/6/71 Amend: 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC: $9,000 Sch. Dist: $ 996 Total: $9,996	$1,500 $ 166 $1,666	$1,582 -0- $1,582	105 -0- 94	The coordinator-counselor, Mr. Frank Shone will continue to work toward increased involvement or minority students in school activities.
ED-6 Outdoor Education (School District #1) Initial: 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC: $29,030 Sch. Dist: $18,000 Total: $47,030	$1,100 $ 500 $1,600	$1,084 -0- $1,084	98 -0- 98	The Director, Mr. Terry Beaver, was active effecting final negotiations for land and also refinement of curriculum preparing for the operation to begin in September.
HN-1 Comprehensive Health Planning (South Western Areawide Health Planning Council) Initial: 7/6/71 Amend: 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC Cash: $5,000 Local Cash: $10,500 HSMHA: $47,606 MC In-Kind: $7,667 Local In-Kind: $15,077 Total: 85,850	$ 833 $1,750 $7,934 $1,278 $2,512 $14,308	$ 840 $1,786 $7,500 $1,278 $5,126 $16,531	100 102 94 100 200 115	Comprehensive Health Planning hired a new planner for the Helena Area. He will replace Mr. Bryant Hatch who resigned effective August 31, 1972.

Fiscal report not available for the month of August

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HN-2 Comprehealth (Lewis & Clark Co. Welfare Dept.) Initial: 3/9/71 Amend: 7/6/71 9/7/71 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC: $70,000 HEW: $270,000 Total: $340,000	 $12,222 $52,206 $64,428	 $5,723 $26,336 $32,059	 46 50 50	317 households representing 593 individuals were enrolled in the Health Insurance program this month. Total premium coverage was $16,952. A total of 546 services were provided to 167 households this month.
HN-3 Alcoholism Information & Referral Center (Alcoholism & Drug Association) Initial: 1/29/70 Amend: 10/5/70 7/6/71 Recontract: 5/30/72 Until: 4/30/73	From: 5/1/72 To: 4/30/73	MC: $15,750 NIMH: $124,918 Voc. Rehab: $12,000 Patient Payments: $17,600 Total: $170,268	* * * * *	* * * * *	* * * * *	A Total of 22 clients received services at the New Horizons Aftercare Center; 53 clients received services at the Treatment Center, 1 client was in screening, 23 in the full program, and 22 in limited counseling. A total of 60 clients received services at the Alcoholism Center, 55 in the full program 2 in screening and 3 in limited counselin
HN-5 Family Planning (Rocky Mountain Development Council) Initial: 11/8/71 Until: 10/31/72	From: 11/7/71 To: 10/31/72	MC: $6,562 HEW: $54,468 Total: $61,030	$5,511 $45,758 $51,269	$4,125 $34,666 $38,792	75 76 76	54 persons received initial medical services; 22 persons received revisit medical services; 10 persons received other clinical services;39 persons received nurse counseling; 137 educationa visits were conducted; 25 persons attende lecture sessions; 156 telephone contacts were made and 2 auxiliary services were performed.

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SN-2 Helena Indian Alliance (Rocky Mountain Development Council) Initial: 1/29/70 Amend: 11/9/70 7/6/71 5/30/72 Until: 4/30/73	From: 5/1/72 To: 4/30/73	MC: $40,342 OEO: $32,497 Total: $72,839	 $13,447 $10,832 $24,279	 $12,720 $ 8,770 $21,490	 94 80 88	23 individuals received employment through the efforts of the HIA during the reporting month. 75 individual contacts were made with resulting referrals being made to 8 community agencies. 14 referrals were made to the Alliance from such agencies as Voc. Rehab., RMDC, Welfare, etc. One massmeeting was held with 18 participants. Total membership is 678 permanent residents. 3 persons were hired by the Alliance during August (2 outreach and 1 alcoholism counselor).
SN-3A Senior Citizens Center (Rocky Mountain Development Council) Initial: 1/29/70 Amend: 5/18/70 10/5/70 7/6/71 1/17/72 7/17/72 Until: 9/30/72	From: 7/1/72 To: 9/30/72	MC: $4,926 Mill: $20,000 Paid Meals: $5,731 Total: $30,657	$ 820 $3,332 $ 954 $5,104	$1,263 $2,524 -0- $3,787	153 75 -0- 74	Organized program activity was again limited to 3 bus trips with 98 participants. Also one picnic attracted 134 participants. Membership is 632.
SN-3B Daily Dinner Club (Rocky Mountain Development Council) Initial: 7/6/71 Amend: 7/17/72 Until: 9/30/72	From: 7/1/72 To: 9/30/72	MC: $17,074 Paid Meals: $10,000 HEW: $43,884 Total: $70,958	$2,842 $1,666 $7,312 $11,820	$2,357 -0- $9,593 $11,950	82 -0- 131 101	Meals were served 25 days this month. The total number of meals served was 1,858: 1,250 meals were served in the centers at an average of 50 meals a day. 608 meals were delivered to shut-ins at an average of 24 meals per day.

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SN-6A 4 C's Community Coordinated Child Care (Lewis & Clark County Welfare Dept.) Initial: 4/8/70 Amend: 5/18/70 4/6/71 Recontract: 5/25/71 Amend: 8/30/72 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC: $9,867 IV A: $29,603 Total: $39,471	$1,644 $4,932 $6,576	$ 669 $5,244 $5,913	41 106 89	180 spaces were available in day care homes for the month, also available were 40 spaces in day care centers. 20 operators participated in the August art workshop. 40 day care mc are presently participating in the Day Care Association.
SN-6B YMCA Special Programs for 6-14 year-olds. (State Welfare Dept.) Initial: 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC: $6,000 YMCA: $6,838 IV A: $38,417 Fees: $7,500 Total: $58,755	$2,200 $2,463 $13,438 $2,623 $20,724	* * * * *	* * * * *	An after school program will be operated from the hours immediately after school until 6:00. Programs will include sports, crafts, tours, music, arts, and other enrichment activities.
SN-8 Friendship Center (Friendship Center, Inc.) Initial: 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC: $13,488 Mont.Cath. Conf.: $1,000 Camp for Human Devel $12,000 Helena Churches: $3,500 Total: $29,988	* * * * *	* * * * *	* * * * *	Of the 17 families who received services at the Friendship Center, 11 were placed in suitable housing, 2 left town, 1 was not able to be assisted and 3 remained in the center at the end of the reporting period. Through the Friendship Center 41 persons were placed on jobs and 5 were placed in training. A total of 17 applicants were referred to 235 housing. Of the 251 applicants for housing assistance the Friendship Center was able to aid 135.

* Fiscal report not available for the month of August

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SN-9 Retired Senior Volunteer Program (Rocky Mountain Development Council) Initial: 7/17/72 Until: 5/31/73	From: 6/1/72 Until: 5/31/73	MC: $3,000 Local In-Kind: $1,688 ACTION: $25,561 Total: $30,249	$ 750 $ 421 $6,390 $7,561	$ 25 $ 74 $5,295 $5,394	3 17 82 71	Having established a sufficient number of volunteer stations, the staff of RSVP has spent all extra time during August seeking out volunteers. There currently are 9 active members, 14 inactive and 25 not yet assigned.
SN-1 Teen Home (Lewis & Clark County Welfare Dept.) Initial: 8/11/70 Amend: 7/13/72 7/17/72 Until: 12/31/72	From: 7/1/72 To: 12/31/72	MC: $7,500 LEAA: $4,500 Total: $12,000	$2,500 $1,500 $4,000	$2,386 $1,434 $3,820	95 95 95	At the beginning of the report period there were 5 children in the Teen Home. One child was added during August. There is one child awaiting entrance.
SN-7 Juvenile Defender (Montana Legal Services Association) Initial: 8/11/70 Amend: 7/6/71 10/18/71 11/1/71 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC:(Total) $6,000	$1,000	$1,000	100	
CD-1 Waylet (Helena Indian Alliance) Initial: 4/27/72 Until: 1/15/73	From: 1/15/72 To: 1/15/73	MC: $14,668 LEAA: $24,850 Total: $39,518	$9,776 $16,560 $26,336	* * *	* * *	John Parks resigned as the director of Waylet and was replaced by Curt Chisholm. Parks was rehired as Waylet counselor. The program had 23 clients active in the program during August.

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EE-1A Seed Money (Model City Development Corporation) Initial: 12/15/70 Amend: 7/6/71 12/6/71 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC:(Total) Admin: $15,503 Seed Money $375,051 Total: $390,554	$2,584 $217,613 $220,197	$2,227 $217,613 $219,840	86 100 99	Total loan commitment now stands at $220,450 in Seed Money with $232,571 in participating loans. No loans were approved and none were disbursed during the report period.
EE-2 Sheltered Workshop (Helena Industries, Inc.) Initial: 11/14/69 Amend: 9/8/70 7/6/71 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC: $17,667 WIG: $48,600 SRS: $49,068 Other: $122,255 Total: $237,590	$3,000 $8,100 $8,178 $20,376 $36,159	$3,000 $7,205 $10,437 $9,938 $30,582	100 88 127 48 84	Helena Industries worked with 40 clients this period: 2 were either placed in or recommended for competitive employment; 3 were recommended for training elsewhere; 19 remain in work adjustment training; 12 are in the workshop for extended employment and 10 of those are in vocational evaluation.
EE-4 Youth Employment (Rocky Mountain Development Council) Initial: 6/12/72 Until: 9/30/72	From: 6/1/72 To: 9/30/72	MC:(Total) $20,000	$20,000	$18,523	93	During the course of the program (June 72 - August 72) 89 youths sought employment. 37 (41%) of those were actually employed. 20 (54%) were boys and 17 (46%) were girls. An hourly wage of $1.60 was earned by the participants.
ED-2 Career Opportunity Program (School District #1) Initial: 7/27/70 Amend: 7/6/71 7/17/72 Until: 6/30/72	From: 7/1/72 To: 6/30/73 q	MC: $12,000 Work Study: $18,000 Dist.#1: $22,204 CEP: $ 9,150 COP: $58,440 Total: $119,794	$2,000 $3,000 $3,700 $1,524 $9,740 $19,962	$ 360 $8,842 $1,000 -0- $13,734 $23,937	18 294 27 -0- 141 119	This project is now assured of COP funding through 1975 rather than terminating in 1973.

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CP-1 Citizen Participation (Joint Neighborhood Council) Initial: 2/9/70 Amend: 9/21/70 7/6/71 7/17/72 Until: 6/30/73	From: 7/1/72 To: 6/30/73	MC:(Total) $40,000	$6,400	$5,581	87	Meetings for August: 8 Council & Joint Council meetings; 2 Board of Directors; 5 Committees. Significant Actions: Recommended approval of H-5 City Code Enforcement Program; Workable Program; Swimming Pool additiona funding; management and staff reorganization study; Burglary Prevention project; Sewer & Water Study time extension; relocation and housing additives time extension.
AD-1 Management Study (Montana League of Cities & Towns) Initial: 8/7/72 Until: 3/15/73	From: 8/15/72 To: 3/15/73	MC: $6,110 LCT: $8,990 Total: $15,100	-0- -0- -0-	-0- -0- -0-	-0- -0- -0-	The study began on schedule with the distribution of questionaires to staff members. The questionaires will be returned by the end of September with interviews to be conducted by the consultant as the next step.

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